

HANDICAP INTERNATIONAL UK

(a charitable company limited by guarantee)

Report and Financial Statements

Year ended 31st December 2013



Legal and administrative information

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REPORT AND FINANCIAL STATEMENTS

For the year ended 31st December 2013

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Chairman's introduction

Welcome to Handicap International UK's 2013 annual report. This year has been particularly positive for us, with a number of exciting achievements that are shared in what I hope you will find an informative and inspirational annual report.

First and foremost, I would like to thank our supporters. Your unwavering support truly shows that you believe in the work we do around the world to help disabled and vulnerable people access essential services and realise their rights. Besides the essential financial support received from our donors, we are very excited to say that we had a record 68,000 people sign up to our petition on the Syria crisis, calling on the UK government to make sure that UK aid reaches the thousands of injured and disabled people who are struggling to access the help they desperately need.

We have more than doubled our income from 2012 to 2013 thanks to significant growth across institutional and voluntary income. We ended the year on a very high note, supporting 26 countries around the world with funding from the general public and from a range of donors including GlaxoSmithKline and the UK government's Department for International Development (DFID). This support is being used to fund a broad range of our work, from responding to emergencies including the Syria crisis and the typhoon in the Philippines, alongside long-term work on inclusive sports in Bangladesh, and ensuring access to quality education for disabled children in Rwanda and Sierra Leone.

I am also thrilled to announce that the UK government has selected us as their partner to train UK rehabilitation professionals to participate in the UK International Emergency Trauma Register. This will be the first time that rehabilitation professionals will be officially integrated into the UK government's first response to disasters such as earthquakes, thereby ensuring injured people access essential early rehabilitation to minimise the consequences of their injuries.

Finally, just as the year closed, the UK parliament announced an inquiry into DFID's work on disability and development. This is a landmark moment for disabled people worldwide as it provides an incredible opportunity to showcase what DFID is doing but also to encourage DFID to continue to improve the inclusion of disabled people in their work worldwide. We will continue to engage in this process in 2014, bringing to the forefront the voices of our beneficiaries and the expertise of our teams around the world.

On behalf of the trustees, our staff and our beneficiaries across the globe, I would like to express our deepest gratitude to all of our supporters, donors, partners and volunteers.



John Nurse
Chair, Handicap International UK

The Trustees present our report and accounts for the year ended 31st December 2013. The accounts have been prepared in accordance with the accounting policies set out in Note 1 to the accounts and comply with the charity's Articles of Association. The accounts follow accounting standards issued or adopted by the Accounting Standards Board or its successors and adhere to the recommendations of applicable Statements of Recommended Practices on Charities.

Constitution of the charity

Handicap International UK (HI UK) was founded in 1999, registered as a company limited by guarantee on 8th June 2000 and as a charity on 22nd September 2000. The organisation is therefore governed by an Articles of Association, a copy of which is available at the registered office. The Articles of Association were updated and adopted by Special Resolution on the 28th October 2013.

Objects

HI UK exists to relieve and assist people in charitable need, particularly but not exclusively in situations of deprivation or disability, and to improve the living conditions of those in need irrespective of the nature or cause and irrespective of the religious, ethnic or political origin of beneficiaries, both nationally and globally. We also work to preserve life and promote the health and welfare of those in need in particular to those who are victims of war, natural disaster or other kinds of disaster. HI UK forms part of the global Handicap International Federation (HI), composed of a federal entity and eight national associations.

Co-winner of the Nobel Peace Prize, HI is an international aid organisation working in situations of poverty and exclusion, conflict and disaster. Working alongside people with disabilities and vulnerable populations, we operate for the public benefit by taking action and raising awareness in order to respond to their essential needs, improve their living conditions and promote respect for their dignity and fundamental rights.



Binan, our physiotherapist, taking care of Atallah, a 9-year-old Syrian refugee with cerebral palsy, in an informal settlement near Tripoli, northern Lebanon.

© G. Dubourthoumieu/Handicap International

The actions of HI are aimed at supporting:

- Populations at risk of diseases, violence or accidents liable to cause disability;
- Vulnerable populations and in particular disabled people and people living with chronic disabling diseases;
- Refugees, people living in disaster areas or people displaced by crises, conflicts and catastrophes, especially those among them who are vulnerable, injured and disabled;
- People threatened by weapons, munitions and explosive devices during or in the aftermath of military conflicts.

The aims of HI are to:

- Rapidly and sustainably improve the living conditions of people, communities and populations, with the aim of attaining the highest possible level of well-being.
- In the context of a crisis, protect the life, health and dignity of victims and affected people by providing appropriate relief and offering adapted solutions.

Our overseas programmes carried out for the public benefit can be grouped in the following three areas:

Emergencies

Disabled and vulnerable people often struggle to access vital aid and services during crises such as conflicts and natural disasters. Our emergency teams work to make sure that no-one is forgotten. We provide healthcare and rehabilitation services, ensure that water and sanitation are accessible, distribute emergency aid, and build shelters adapted to the specific needs of disabled people. We also raise awareness of other organisations about the needs of people with disabilities and other vulnerable groups in an emergency, and work with them to make their programme inclusive.

Long-term Development

Disabled people are generally the poorest of the poor, subjected to exclusion and denied their fundamental human rights. We work with disabled people of all ages to make sure that they are included in every aspect of society. Our projects give disabled children the chance to get an education, help create better job opportunities for disabled adults, promote inclusive sports and improve accessibility in communities. We work alongside local disabled people's organisations to help them advocate for their rights and get their voices heard.

We also transform people's lives by fitting artificial limbs, providing physiotherapy and distributing mobility aids. By changing attitudes towards disability, setting up rehabilitation centres and training local professionals, we make a long-lasting difference to communities. Our teams also raise awareness about HIV & AIDS, and non-communicable and neglected tropical diseases among vulnerable and disabled people. By supporting health and social care systems, we make sure that disabled people can access the services they need.

Landmines, Cluster Munitions and Armed Violence

Landmines and cluster munitions are indiscriminate weapons that continue to injure and kill civilians in countries all around the world. We help survivors rebuild their lives through counselling, artificial limb fitting, physiotherapy, inclusive education, income-generating and

community activities. Our experts train local teams of deminers to clear land of unexploded weapons. We also reduce the number of accidents by educating local communities about the risks. At the international level, we campaign for a ban on these deadly weapons and work alongside survivors to ensure their voices are heard.

A member of our roving team clears an area before a controlled detonation of explosive remnants of war. Savannakhet province, Laos.

© N. Axelrod/Handicap International



As part of the HI Federation, HI UK fully adheres to its aims and contributes to supporting its actions overseas.

Our UK programmes carried out for the public benefit include:

- Raising awareness of the general public about the impact of armed violence, landmines and cluster munitions.
- Influencing policies and practice in the areas of disability inclusion, access to funding and general international development issues.
- Managing an online resource centre which provides key resources on disability and development issues.
- Training UK rehabilitation professionals to prepare them for overseas deployment with the UK International Emergency Trauma Register.
- Partnership with strategic institutions and organisations to further our charitable objectives.

HI UK has taken into consideration the Charity Commission's guidance on public benefit when outlining the objectives and activities for the year being reported on, and subsequent years within our current strategy.

How we manage our affairs

Governance and Internal Control

HI UK is governed by the Board of Trustees which is responsible for ensuring a strong strategic focus in line with the charitable aims. Board meetings are held four times per year. There is a Finance sub-committee and a Human Resources sub-committee which meet as necessary between board meetings and which make recommendations to the full Board. Day-to-day management of the organisation is devolved to the Chief Executive, who reports to the Board, and has frequent contact with the Chair and trustee members of sub-committees.

None of the Board members have any beneficial interest in the charity. All of the Board are members of the charity and guarantee to contribute £1 in the event of HI UK winding up.

Appointment of Trustees

HI UK aims to select trustees in a manner consistent with its equal opportunities policy. Trustee vacancies are advertised and applicants interviewed.

On formal acceptance of the invitation to join the Board, new trustees are given an induction which includes information about HI and HI UK's work policies and procedures, governance (including trustees' roles and responsibilities) and an explanation of the relationships with the Federation and other national association members, as well as the joint strategic plan.

The current trustees are shown on page 2. Joannah Kelly resigned from the Board on the 22nd July 2013.

Organisational Structure

During 2013, HI UK employed a team of 15 full-time and part-time staff to achieve its charitable objectives. HI UK was also supported by 13 volunteers, one of whom has gone on to become our Fundraising Assistant.

In 2013, in line with our strategy to grow fundraising, we welcomed both a Donor Development Officer and a Major Giving Officer to the team. We further developed our employment practices and reviewed our finance procedures. We also invested in training our administration staff to support this work. HI UK continues its commitment to staff support with the provision of an employee assistance programme for all paid staff, along with the continued offer of training and professional development opportunities.

We continued our relationships with local volunteer bureaux, and successfully maintained our 'Two Ticks' accreditation with Job Centre Plus (as an organisation positive about employing disabled people).

Related Party

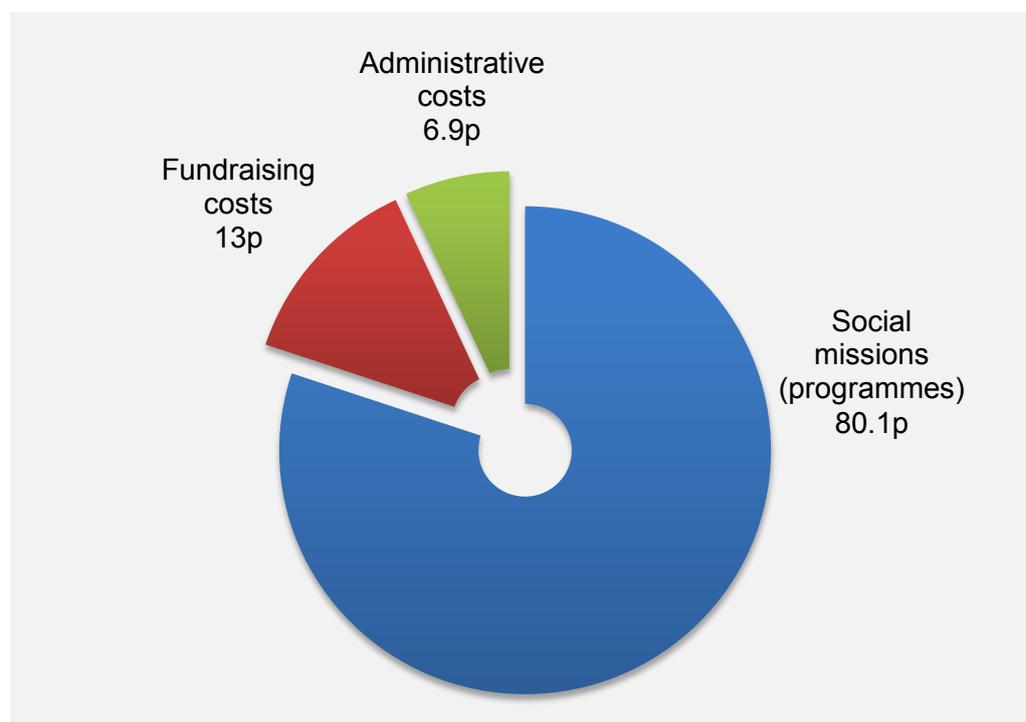
As a member of the HI Federation, HI UK supports and contributes to the work of the international network. An international governance structure and operational framework has been agreed within the federal network in order to rationalise and share resources and the Federation has agreed to meet any shortfall of funds whilst HI UK becomes established. In 2013, representation of HI UK's Board on the Federal General Assembly was maintained at three seats, and one HI UK trustee is a member of the Federal Board of Trustees. Since 2010, the Federation has been allocating reserves to each national association, and has been contributing to private fundraising investment and support costs. In 2013, this contribution amounted to £786,907 (see the Statement of Financial Activities). For the amount outstanding between HI UK and the other national associations at year end, see notes 13 and 14.

For every pound spent by the Handicap International Federal Network in 2012¹:

80.1p was spent on our social missions (programmes)

13p was spent on fundraising

6.9p was spent on administrative costs



¹ The Federal Network includes the HI Federation and the eight National Associations (Belgium, Canada, France, Germany, Luxembourg, Switzerland, the United Kingdom and the United States of America). The 2013 Federal accounts will only be available in June 2014 and therefore these figures relate to the 2012 financial year.

Key achievements in 2013

HI UK supports the 2011-2015 strategy of the overall Federal network and in 2013 we finalised a mid-term review of our multi-year development plan. We have made significant progress towards our objectives, which focused on providing more support to overseas projects, investing in private fundraising and raising awareness about HI's work. In particular, we have:

- Been accepted into the Start Network, a consortium of 19 leading international aid organisations working together to strengthen the humanitarian aid system.
- Submitted evidence to multiple International Development Select Committee inquiries, including a long-awaited inquiry into DFID's approach on disability and development, with a goal of influencing DFID to improve inclusion of disabled people in their work including unlocking additional funding for this area of work.
- Been selected as the UK government's partner to train UK rehabilitation professionals for overseas deployment with the UK International Emergency Trauma Register.
- More than doubled our income across institutional funding and voluntary donations, demonstrating the success of our fundraising approach.
- Launched a new Major Giving programme, dedicated to diversifying our funding base.
- Continued our awareness-raising work with schools and community groups in the UK on landmines, cluster munitions and armed violence.
- Increased awareness within the general public of our work, including more than doubling our media presence.

Overseas programmes

Together, the eight national associations of the HI Federation mobilise resources and manage projects around the world. During 2013, Handicap International worked in 59 countries; HI UK supported 26 of these countries. Below is a snapshot of a few projects we were involved in.

The Syria crisis

The conflict in Syria, ongoing since March 2011, is the world's largest humanitarian crisis. More than 9.3 million people have directly been affected by the war, 2.5 million people have taken refuge in neighbouring countries, and countless Syrians have been left with injuries and permanent impairments.

Disabled and vulnerable people, such as older or injured people, are particularly at risk. HI teams in Syria, Jordan and Lebanon are providing specific support to these refugees and displaced people, both in camps and urban communities.



Seven-year-old Ahmad had both legs amputated after a bomb landed behind him in Syria. His mother fled with Ahmad and his four siblings to Lebanon. Our team has given him a toilet chair, crutches, and a wheelchair. Lotfi, our physiotherapist, visits the little boy once a week for rehabilitation sessions.

© M. Feltner/Handicap International

In 2013, our 330-strong team working across Syria, Jordan and Lebanon, achieved the following:

- Supported 15 hospitals and healthcare centres to provide specialist care management for injured people. We provided post-operative rehabilitation, orthopaedic devices, mobility aids and specific equipment (e.g. anti-bedsore mattresses).
- Set up Disability and Vulnerability Focal Points and deployed mobile teams to identify the most vulnerable people, in particular disabled people, in camps and communities and ensure they have access to services. Through these focal points, HI also provides direct support such as treating minor wounds, providing rehabilitation sessions, mobility aids and psychosocial support.
- Ensured that infrastructure (such as water and sanitation facilities) was made accessible to people with disabilities, in particular those with reduced mobility. For example, in 2013, this work benefited over 12,000 people in Zaatari refugee camp, Jordan.

- Distributed food and non-food items (e.g. cooking equipment, blankets) to newly arrived refugees to ensure they can support themselves during the first few weeks after fleeing Syria. For instance, in the Bekaa valley, Lebanon, our work has already benefited 6,200 families (28,900 people) across 50 villages.
- Raised awareness among Syrians of the risks of explosive remnants of war, to prevent further accidents. Our teams show the local population how to identify and avoid dangerous devices as the number of unexploded weapons is increasing on a daily basis in Syria.
- Ensured that the needs of the most vulnerable people, especially disabled and older people, are not overlooked by aid programmes. HI, in partnership with HelpAge International, has been raising the awareness of local and international organisations to improve how vulnerable people are taken into account in the overall crisis response.
- Provided cash assistance to vulnerable and disabled refugees living in extreme poverty. By means of a rechargeable debit card, beneficiaries are able to survive by meeting their most urgent needs such as rent, food and heating. In total, almost 2,000 families will have received support during the winter period (November 2013 – March 2014).

The Philippines

Typhoon Haiyan struck the Philippines on 8th November 2013, affecting the lives of around 15 million people. Whole cities were destroyed, and many have been struggling to survive with limited food, shelter and drinking water.

Henri, our occupational therapist, visiting wounded people in the hospitals of Tacloban city, in the days following the devastation of the city by Typhoon Haiyan.

© B.Blondel/Handicap International



Working in the Philippines since 1985, HI was able to deploy significant human and logistical resources within hours of the disaster. Our teams have been working to meet people's basic needs, prevent disabilities through healthcare and rehabilitation and get aid into hard-to-reach areas. HI's emergency activities included:

- Distributing 1,430 tents, 8,000 blankets, 700 cooking kits, 1,000 shelter kits (provided by ShelterBox), 702 solar torches, and 50 water pumps, in the provinces of Iloilo and Samar.

With many of these supplies pre-positioned in our warehouse in Dubai, we were able to respond very quickly in the most affected areas.

- Supporting medical structures and providing rehabilitation and psychosocial support: two physiotherapists, an occupational therapist and a nurse worked in three hospitals in Tacloban and Leyte, providing over 300 rehabilitation sessions and over 110 mobility aids. Our teams identified services available locally, notably orthopaedic fitting for amputees, in order to ensure the continuity of care for the injured. We also provided psychosocial support for people with injuries or psychological trauma. During the month following the typhoon, we renovated the rehabilitation unit of the Tacloban hospital allowing three physiotherapists to return to work with their patients.
- Identifying the most vulnerable people: HI community workers identified the most vulnerable people sheltering in the evacuation centres around Tacloban. They also went door to door to ensure that people with reduced mobility, or isolated people, could access the aid that they needed.
- Providing logistics support: three HI lorries have been helping the local authorities to transport food rations in the area of Tacloban. Four additional trucks have been helping with clean-up operations to remove debris blocking roads and posing a health risk to the population.

Sierra Leone

In order to address the disparities in access to education between boys and girls, the Department for International Development (DFID) set up the Girls Education Challenge (GEC) fund. The GEC aims both to increase the overall numbers of girls attending school as well as developing new, innovative approaches to girls' education. To that end, in January 2013, HI joined a coalition of agencies including Plan International, the International Rescue Committee, the Forum for African Women Educationalists, and the Open University to support girls back into school in Sierra Leone, one of the countries with the lowest performance in education in the world.

Our role in this three-year programme is to promote and resource access to primary education for over 3,500 disabled girls. Teachers are being trained in inclusive education methods to enable them to teach children with special needs. We are also rolling out training on community-based rehabilitation and targeted support for girls with disabilities, making a real impact on their future opportunities.

This project will also provide data, for the first time at a significant scale, to provide a tool for policy makers and advocacy on how better to include disabled girls in mainstream education.



Fanta, 7, has cerebral palsy. Our team in Sierra Leone arranged for her to receive a wheelchair, and now she is going to school for the first time.

© J. McGeown/Handicap International

Thanks to the Girls' Education Challenge, every school in Sierra Leone now accepts all children, regardless of their disability.

Cambodia

People with disabilities often experience high levels of exclusion from opportunities to earn a living. This can be the case in terms of learning new skills or even in relearning a trade practiced before becoming disabled. Yet, there is considerable scope for disabled people to take part in vocational training, and make a significant contribution towards their own independence as well as the income of their household.



Thoeun Leang, a grocer and beneficiary of our livelihoods project in Battambang province, Cambodia. Aged 18, she lost both her hands to a landmine as she was working in the fields. After setting up her shop with our support, she is now financing the education of her son and two daughters.

© N. Axelrod/Handicap International

HI has gained a number of years' experience in this area, not least in Cambodia, and is always seeking to innovate and deepen the application of this knowledge. This is the context in which DFID has supported us since January 2013 to work with disabled women and men in Battambang and Kampong Cham provinces. Our project is helping them to develop their skills in order to generate income, typically through setting up small businesses or some other contribution to the household.

Over the course of three years, the project will help over 1,500 households through skills training, micro-credit, and self-help group formation. In addition, livelihoods service providers are also being trained in how to provide their services to disabled people, as well as being supported to make their facilities more accessible.

The project is also trying to make local government more inclusive of its disabled citizens. We are working with the local authorities in 24 communes to help them develop local plans and processes that will help disabled people become more active participants in local governance, which will in turn strengthen their capacity to influence local planning and ensure their needs are met.

Democratic Republic of Congo (DRC)

In December 2013, HI began a new demining initiative in the provinces of Orientale and Maniema in the north of the DRC, a country where we have worked for nearly 20 years. These provinces are heavily contaminated by landmines and other unexploded weapons, a legacy of decades of conflict.

Operations near the city of Kisangani aim to clear 30,000 square metres of land, the equivalent of 36 football pitches. The demining team have already cleared 10,000 square metres using a mix of deminers, demining dogs and mine clearance machines.

Because of the high concentration of metal dust in the soil in the region, metal detectors often pick up false signals, which can delay the process quite considerably. This is why demining dogs, using their keen sense of smell to detect explosive powder, are so useful.

The dogs, which are specially trained to recognise the smell of explosives used in unexploded devices, are not put in danger as they are trained to stop in their tracks at the slightest hint of explosives. The dog handler then probes the identified area and removes any object found. Three teams, each consisting of six deminers, then complete the task with a final check of the whole area.

Other countries

With the generous support of the UK general public, HI UK contributed to activities in 26 countries, including those listed above. The remaining countries supported by HI UK include: Afghanistan, Bangladesh, Burundi, Cape Verde, Ethiopia, Haiti, India, Indonesia, Kenya, Laos, Liberia, Libya, Madagascar, Mozambique, Nepal, Pakistan, Rwanda, Senegal, Somaliland, and Thailand.

The projects we supported covered a wide range of HI's work, including emergency relief, demining, rehabilitation and inclusive education.

UK International Emergency Trauma Register

During 2013, HI UK was approached by DFID to support the integration of rehabilitation professionals into the UK International Emergency Trauma Register (UKIETR). Operated by our partner UK-Med, the UKIETR is a register of UK-based medical and health professionals who will deploy, when requested, to sudden-onset disasters such as earthquakes. The UKIETR also has a field hospital ready for rapid deployment operated by our other partner, Save the Children.



Jonathan, one of our deminers, training with his dog, Rex, near Kisangani. Using dogs can reduce the time spent demining by 80%.

© T. Mayer/Handicap International

This innovative project means that the medical team and hospital can deploy to a disaster soon after it happens. With our support, rehabilitation will be formally integrated into this response for the first time, meaning that patient care will include not just surgery, but also rehabilitation including the provision of essential equipment such as wheelchairs and orthotics, psychosocial support, and onward referral.

In the summer of 2013 we recruited a physiotherapist with solid expertise in disaster response to manage this exciting project. They have been working with our partners to integrate rehabilitation into the wider UKIETR response. Rehabilitation equipment for the emergency field hospital is now in place, and many physiotherapists and occupational therapists have applied to join the register. Preparatory work has begun to develop a training package to make sure that rehabilitation staff on the register are fully prepared for work in an emergency, and we continue to work with our partners to make sure all the register staff are prepared to look at the longer term needs of the people we work with.

In November, the register deployed for the first time in response to Typhoon Haiyan in the Philippines. As part of the UKIETR team, we provided essential rehabilitation to patients treated by UK surgical colleagues, in partnership with an Australian medical team in Tacloban. Close work with HI's emergency response team on the ground meant patients could be referred on to HI for high-quality ongoing care once the medical team left, avoiding gaps in the essential care that patients received.

Inclusive Education

HI's Inclusive Education Department is made up of two Technical Advisors, with the principal advisor based within the HI UK team. The aim of these roles is to provide policy and technical advice to support our education programmes worldwide.

Our work on inclusive education focuses on three main levels of intervention:

1. Providing direct support to children with disabilities and their families to help get these children into school.
2. Working with education, social welfare and health departments to improve the services they provide to disabled children so they can maximise their active participation in the classroom.
3. Supporting governments to development and roll out inclusive education policies.

By the end of the year, we were supporting projects in 20 countries across Africa and Asia.

Major achievements in 2013 have included:

- The completion of a "Teacher Training Toolkit" designed as a user-friendly practical guide to help field teams create their own Teacher Training manuals with a focus on Inclusive Education.

- Hosting the first Global HI Inclusive Education Conference in Dakar, bringing together field teams from across Asia and Africa to discuss a diverse range of subjects from project content to future policies and possible research topics.
- The appointment of an Inclusive Education Advocacy officer in the UK, whose role is to drive forward HI's role and visibility during the Global Campaign for Education's (GCE) 2014 campaign (which has a focus on Inclusive Education) and to focus on encouraging DFID to improve the inclusion of disabled children in its education work. This has included support to the launch of a joint international advocacy report "Equal Rights, equal opportunity" through GCE.
- Successful partnership with Plan Ireland, working as the lead advisors in an assessment of capacity of Plan teams, in four countries in West Africa.

At the age of 7, Tiyan was struck with an undiagnosed nervous system disorder. After a major seizure, she was left blind and with weakened limbs. After being kept at home for years, Tiyan, now 14, is back in school. With our support, she is learning to read and write in Braille and is gaining mobility because she is now physically active.

© M.Feltner/Handicap International



Knowledge Management

The Knowledge Management Unit within HI's Technical Resource Division is responsible for developing organisational learning and spreading good practice and innovation. HI UK has one staff member who is part of this Unit.

In the UK, HI's Knowledge Management activities focus on two key areas:

- Management of Source (www.asksource.info), an international online resource centre on disability and inclusion issues, which provides free online access to key resources, tools, manuals and policy papers across development and humanitarian contexts.
- Linkages with strategic academic research institutions and knowledge management networks through participation in conferences, seminars and events or through research partnerships.

In 2013, 14 Source key lists were created and updated in collaboration with key specialist organisations², in order to widen the scope of available resources and facilitate easier access. Our quarterly Disability and Inclusion e-bulletins were sent to over 10,000 global users. Furthermore, Source embarked on a major upgrade to an open-source platform with future plans for the development of a global multilingual resource centre with regional hubs. The new improved site will be launched in spring 2014.

This year our team co-authored a number of briefings and reports. We also coordinated the ongoing analysis of the sustainability of the rehabilitation sector research which included a Sustainability Analysis Process training of the trainers and supporting a participatory workshop in Burundi.

We have increased our active presence in related technical, rehabilitation and academic networks presenting at numerous events about our development and humanitarian work and participating in UK rehabilitation professionals groups that are interested in international work.

Influencing Policies and Practice

This year we continued to exert influence through strategic membership in key networks and targeted actions, with a goal of promoting inclusion of disability and other vulnerability issues in overseas development, increasing access to funding and influencing the direction of the international development sector.

Two main events mark 2013. Firstly, we joined the Consortium of British Humanitarian Agencies, which has since been renamed the Start Network. This group of 19 leading UK humanitarian charities aims to evolve the humanitarian system to improve collaboration and accelerate effective crisis response. Secondly, we submitted written evidence to the International Development Select Committee inquiry on disability and development, and began preparations for giving oral evidence in early 2014. This is a landmark moment for disabled people worldwide and for the UK government, and we will be watching closely as the inquiry concludes in 2014.

Additionally, we continued to influence the post-2015 development agenda, actively encouraging the UK government to ensure disabled people are not left behind in the post-2015 framework negotiations. Also on disability inclusion, we actively engaged in DFID's global Call to Action against violence against women and girls in emergencies, ensuring that disabled women and girls as well as older women were not forgotten.

We maintained our seats on the steering committees of the BOND Disability and Development Group and Funding Working Group, as well as the London School of Hygiene and Tropical Medicine's International Centre for Evidence on Disability. In the lead-up to a 2014 focus on disability, we were also appointed as co-chair of the Global Campaign for Education in the UK.

² Leprosy Information Services (ILEP); International Federation for Electoral Systems (IFES); Sense International

Raising Awareness

In 2013 HI UK carried on its awareness-raising work as part of its current three-year project funded by the European Union on '*Landmines, cluster munitions and development*'. Throughout the year, we continued to provide our educational resources on landmines and cluster munitions to schools, and sent speakers to deliver workshops and talks at school and club events.

In December, HI UK organised the *Forgotten 10 Challenge* for the fifth year running. During 10 days of action, schools, clubs, and community groups came together to raise awareness about the forgotten victims of landmines and cluster munitions and join our call for "No More Victims!" An amazing 72 awareness-raising events took place in 2013 with nearly 20,000 people taking part, around 13,000 of whom were school students.

As part of the *Forgotten 10 Challenge*, HI UK ran a petition on the Syria crisis, calling on the UK government to make sure that aid reaches the thousands of injured and disabled people who are struggling to access the help they desperately need. Over 68,000 people supported this campaign by signing the petition, which will be handed in to DFID in early 2014.

Members of Soroptimist International Darlington and District raising awareness and collecting signatures as part of the Forgotten 10 Challenge, with a campaigning stall at the People's Market in Darlington, 1st December 2013.

© Handicap International



Generating Funds

Generating Voluntary Income

In 2011, the HI Federal Board decided to invest in private fundraising in several national associations. As a result, HI UK was tasked with increasing its planned income by 2015 and diversifying its income streams. A new 2011-2015 strategy was developed and implemented to match these objectives. This five-year strategy enables us to expand our fundraising portfolio and therefore increase our support from UK donors, whilst balancing risks through diversification of fundraising methods.

Fundraising performance is carefully monitored, both at UK and federal levels, through regular meetings and the development of new fundraising tools. As of the end of 2013, HI UK exceeded its target in terms of return of investment thanks to a strengthened direct marketing programme, cost-saving exercises, the development of a Major Giving programme and an increased integration of our Fundraising and Communication functions that led to increased efficiency. Our UK supporters were also particularly generous in their support to the emergencies in Syria and the Philippines.

In 2013, we raised our profile in the UK including doubling our presence in the media, notably on issues related to humanitarian emergencies and armed violence. This enabled us to gather further support from new supporters.

Our ambitious strategy does impact our return on investment in the short-term, but we firmly believe that increased support from a wider donor base will enable us to support more disabled and vulnerable people throughout the world in years to come.

HI UK is a member of the Institute of Fundraising and the Fundraising Standards Board, and so adheres to best practice in fundraising. HI UK is also a member of the Remember a Charity consortium which aims to increase the awareness and uptake of giving through legacies.

Leave a legacy and help save lives

Do something amazing by leaving a gift to us in your will, making a lasting impact on the lives of disabled people. Even the smallest gift can help – please contact us to find out more.

Generating Institutional Funds

This year has seen a significant growth in institutional funding from a diverse range of donors, attesting to a growing recognition of HI as a formidable, high-quality international development organisation. We started off the year extremely positively; a substantial volume of funding was secured in 2012 supporting the initiation of a number of projects in 2013. These education, sport, and emergency projects have rolled out during the course of the year, supported by Comic Relief and DFID.

Adding to this, we have successfully secured funding for a significant number of projects during 2013, a year which was particularly marked by emergency events. As a result, this has been a key element in HI UK's institutional funding, with considerable funding commitments coming from DFID, but also from the Disasters Emergency Committee through our partnership with HelpAge International.

Thanks to their support we have been able to respond to the following crises:

- The Syria crisis: we are supporting Syrian refugees and local vulnerable households in Jordan and Lebanon (with an exceptional £7m support over two years from DFID).
- The cyclone crises in India (Odisha – in partnership with Save the Children), then in the Philippines (Typhoon Haiyan), through DFID's Rapid Response Facility.
- Agricultural support in Mali to restart essential farming activities.

At the same time, we have continued to benefit from generous trust and corporate support from the CP Trust, Maitri Trust and GSK, for pan-African networking on community-based rehabilitation, livelihoods in China, and multi-country support on neglected tropical diseases respectively.

Finally, in 2013 we completed our three-year awareness-raising programme in UK schools and communities with the support of the European Union.

Financial review

HI UK income in 2013 was £3.52 million, a real achievement in tough economic times. This is thanks to the generosity of the public, key donors such as DFID, Comic Relief and continued investment from HI Federation to support the growth and diversification of our income base.

The growth in our funding reflects the increasing recognition within the UK of the work done by HI in support of people with disabilities around the world. Donations from individuals and groups increased by 25% to nearly £342k.

Institutional income grew to £2.29 million. Funding for major crises grew significantly in 2013 starting with the response to the tropical storms in Haiti and ending with the response to the Philippines emergency due to Haiyan typhoon and Syria crisis. The growth in development funding to £856k into 2013 was very encouraging as it reflects a growing recognition amongst grant-giving organisations of the quality and relevance of our work. Many of these grants provide multi-year, sustainable funding.

HI Federation continued its strategy to maintain investment in private fundraising at HI UK, providing £787k to support HI UK's strategy to grow and diversify our income sources. In 2013, this support was extended by a permanent endowment of £93k from HI Federation to help HI UK meet our working capital requirement and maintain the equivalent of 3 months' worth of our operational budget as reserves.

We are proud to be part of the global Handicap International Federation which takes value for money seriously. See page 30 for details of these related party transactions. Information on the HI Federation can be found at: www.handicap-international.org.uk/about_us

Consequently HI UK increased its spend on charitable activities so that, from one pound of total income:

- 80p** was spent on charitable activities (2012: 49p)
- 18p** was reinvested in generating funds (2012: 45p)
- 2p** was spent on governance (2012: 6p)

The current results demonstrate that HI UK is achieving the objectives outlined in its strategy to increase its capacity to work alongside disabled and other vulnerable people to respond to their essential needs, improve their living conditions and support them to achieve their rights.

For further details, please see the accounts on pages 27 to 36.

Future Prospects

We have benefited from significant growth from 2012 to 2013, more than doubling our income. We are entering 2014 with a secured portfolio of 15 grants totalling £11.4 million, some of which run until 2016.

In 2014, we plan to focus on the following areas:

1. Further increase our support to HI's overseas programmes by growing and diversifying our funding resources, from both institutional funding and voluntary income.
2. Increase our major giving programme in order to build a wider network of supporters and expand our fundraising base.
3. Continue to strengthen effective engagement with relevant partners and networks to influence UK policy and global debates, reinforce cohesion within the international development sector, improve the quality of our work, and increase access to funding.
4. Persist in influencing the post-2015 process to promote a new set of development goals that adequately take inequalities (including disability) into account.
5. Increase the general public's knowledge of our work through increased media partnerships and active engagement with supporters.
6. Continue to raise awareness about landmines, cluster munitions and armed violence by organising campaigns and events primarily in partnership with schools and community groups.
7. Carry on our collaborative work with other national associations within the Handicap International Federation to maximise the impact of our work in developing countries.

Trustees' responsibilities

The directors (hereinafter, trustees) are responsible for preparing the annual report and the financial statements in accordance with applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law, the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

There is no relevant audit information of which the auditors are unaware. Trustees have taken all the steps necessary in order to make themselves aware of relevant audit information and have established that the auditors are aware of such information.

Going Concern

HI UK has adequate resources to continue its operational existence for the foreseeable future. This is partly with the knowledge that a number of institutional grants have been secured for 2014 and beyond. In addition, HI Federation has confirmed it will provide sufficient funds to continue to support the charitable activities of the company. The Trustees believe that it is, therefore, appropriate to continue to adopt the going concern basis in preparing the annual trustees report and financial statements.

Reserves Policy

HI UK has a reserves policy, in line with the wider HI Federation reserves policy. The policy states that HI UK retains the equivalent of three months of activity, based on budget projections. The amount is reviewed as budget projections are revised. HI UK's reserves are intended to act as a sensible contingency against unexpected expenditures or shortfalls in fundraising. In 2013,

HI Federation also provided a permanent endowment to HI UK of £93,023 to help meet the working capital requirement of HI UK to have the equivalent of 3 months' worth of the operational budget. At the end of the year, HI UK's total reserves stood at £281,540. These reserves have been established at HI UK by the HI Federation.

Risk Management

The risks that may have an impact on the functions of the charity are continually monitored. The risk management strategy continues to address the major risks relating to governance, operational activities, financial activities, reputation, legal and regulatory matters, especially those which might impact upon HI UK's core purposes and key objectives.

Auditors

A resolution to appoint Ernst & Young LLP as Auditor for the ensuing year will be proposed at the Annual General Meeting in accordance with section 485 of the Companies Act 2006.

Registered office:

9 Rushworth Street
London, UK
SE1 0RB

Signed on behalf of the Trustees



Trustee: DAVID ROWLAND

Date: 7/5/2014

Independent Auditors Report to the members of Handicap International UK for the year ended 31st December 2013

Independent auditors' report to the members of Handicap International UK

We have audited the financial statements of Handicap International UK for the year ended 31 December 2013 which comprise of the Statement of Financial Activities, Balance Sheet and related notes 1 to 17. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the company's members; as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditor

As explained more fully in the Trustees' Responsibilities Statement set out on page 23, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Report of the Board of Trustees to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of affairs of the charitable company's affairs as at 31 December 2013 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

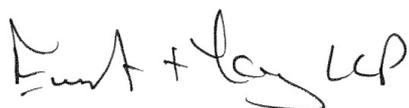
Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime.



Paul Gordon (Senior Statutory Auditor)
for and on behalf of Ernst & Young LLP, Statutory Auditor
London
7th May 2014

Notes:

1. The maintenance and integrity of the HI UK website is the responsibility of the Trustees; the work carried out by the auditors does not involve consideration of these matters and, accordingly, the auditors accept no responsibility for any changes that may have occurred to the financial statements since they were initially presented on the website.
2. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

STATEMENT OF FINANCIAL ACTIVITIES (Including Income and Expenditure account)

For the year ended 31st December 2013

	Note	Permanent Endowment £	Unrestricted Funds £	Restricted Funds £	TOTAL 2013 £	TOTAL 2012 £
INCOMING RESOURCES FROM CHARITABLE ACTIVITIES						
UK & Overseas programmes	2		-	2,294,335	2,294,335	313,813
Sub-total		-	-	2,294,335	2,294,335	313,813
GENERATED FUNDS						
Voluntary income	3		261,989	79,979	341,968	274,086
Contributions from HI Federation	3	93,023	786,907	-	879,930	739,554
Activities for generating funds			-	-	-	6,116
Investment income			318	-	318	184
OTHER INCOMING RESOURCES			6,267	-	6,267	154
TOTAL INCOMING RESOURCES		93,023	1,055,481	2,374,314	3,522,818	1,333,907
RESOURCES EXPENDED ON CHARITABLE ACTIVITIES						
Overseas Programmes						
Grant funding: Humanitarian emergencies			-	1,296,876	1,296,876	15,269
Grant funding: Development			-	855,863	855,863	116,475
Funded by voluntary donations			256,164	79,979	336,143	284,986
UK Projects			127,674	142,222	269,896	231,015
	4	-	383,838	2,374,940	2,758,778	647,745
COST OF GENERATING FUNDS	5		608,593	-	608,593	604,848
GOVERNANCE	6		62,424	-	62,424	81,314
TOTAL RESOURCES EXPENDED		-	1,054,855	2,374,940	3,429,795	1,333,907
Net resources for the year	8	93,023	626	(626)	93,023	-
Transfers			(626)	626	-	-
Total funds at 1st January 2013			188,517	-	188,517	188,517
TOTAL FUNDS at 31st December 2013		93,023	188,517	-	281,540	188,517

The statement of financial activities includes all gains and losses recognised in the period.

All incoming resources and resources expended derive from continuing activities.

BALANCE SHEET
 At 31st December 2013

	Note	TOTAL 2013 £	TOTAL 2012 £
Fixed Assets			
Tangible assets	12	11,414	42,559
Investments		93,023	-
Total Fixed Assets		<u>104,437</u>	<u>42,559</u>
Current Assets			
Debtors	13	613,459	154,897
Prepayments		21,482	35,451
Cash at bank and in hand		346,962	130,820
Creditors: Amounts falling due within one year	14	(804,800)	(175,210)
Net Current Assets		<u>177,103</u>	<u>145,958</u>
TOTAL NET ASSETS		<u>281,540</u>	<u>188,517</u>
FUNDS			
Permanent endowment		93,023	-
Unrestricted funds: General fund		188,517	188,517
TOTAL FUNDS	16	<u>281,540</u>	<u>188,517</u>

These financial statements are prepared in accordance with part 15 of the Companies Acts 2006 subject to the small companies regime.

These financial statements were approved by the Board of trustees on 7th May 2014 and signed on its behalf by :



.....
 Trustee: *DAVID ROWAN*

The notes on pages 29 to 36 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2013

1. ACCOUNTING POLICIES

a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, "Accounting and Reporting by Charities" (revised May 2008), the Companies Act 2006 and the Financial Reporting Standard for Smaller Entities (effective January 2008).

b) Fund accounting

The charity maintains various types of funds as follows:

Endowment funds: Endowment funds represent a Permanent Endowment from HI Federation. The sum received has been set aside for fixed asset investment. It is currently held in cash account, with a view to invest this money in high interest earnings accounts.

Restricted funds: Restricted funds represent grants and donations received which are allocated by the donor for specific purposes. Expenditure that meets these criteria is charged to the fund, together with a fair allocation of support costs.

Unrestricted funds: Unrestricted funds represent income which is expendable at the discretion of the trustees in the furtherance of the objects of the charity.

c) Incoming resources

Donations and similar incoming resources are included in the year in which they are receivable, which is when the charity becomes entitled to the resource.

Grants receivable are credited to the Statement of Financial Activities (SOFA) in the year for which they are entitled to be receivable.

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Investment income is included in the SOFA in the year in which it is receivable.

d) Resources expended and basis of allocation of costs

Expenditure is recognised on an accrual basis as a liability is incurred.

Other resources expended are allocated direct to the particular activity where the cost relates to that activity.

Support costs have been allocated between charitable activities, generating funds, and governance costs.

Costs that are not wholly attributable to an expenditure category have been apportioned to each activity on an estimate of staff time.

e) Costs of generating funds

Costs of generating funds include the cost of recruiting and retaining new donors, costs relating to private and/or institutional grant applications, and associated communication and PR costs.

f) Charitable activities

Costs of charitable activities comprise all costs incurred in the pursuit of the charitable objects of the charity.

These costs, where not wholly attributable, are apportioned between the categories of charitable expenditure in addition to the direct costs. Therefore, the charitable expenditure includes an apportionment of support costs, as shown in Note 4.

g) Governance costs

Governance costs include those costs associating with meeting the constitutional and statutory requirements of the charity such as the cost of board meetings, statutory compliance and costs linked to the strategic management of the charity, and an apportionment of support costs involved in supporting the governance activities.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2013

h) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation, which is provided in annual instalments over the estimated useful lives of the assets. The rates of depreciation applied to the assets are:

Computer equipment	3 years on straight line basis
Office equipment	4 years on straight line basis
Fixtures & fittings	3 years on straight line basis

i) Pension costs

The charity contributes on behalf of employees to their stakeholder defined contribution pension scheme. The cost of the contribution is charged to the Statement of Financial Activities (SOFA) when the cost is incurred.

j) Gifts in kind

Items gifted to the charity are included either as incoming resources in the SOFA or as an asset in the Balance Sheet. The valuation of such items is as deemed reasonable by the Trustees.

k) Foreign currencies

Transactions in foreign currencies are recorded at the rate ruling at the date of the transaction. Monetary assets and liabilities are translated at the rate of exchange ruling at the balance sheet date. All exchange differences are recorded in the SOFA.

l) Liability of the guarantors

The charity does not have a share capital and is limited by guarantee. In the event of the charity being wound up the maximum amount which each member is liable to contribute is one pound. There were seven such members at 31st December 2013.

m) Operating lease

Total operating lease rentals are charged as an expense in the Statement of Financial Activities over the lease term.

n) Related parties

Handicap International UK is an independent National Association of the international charity Handicap International Federation (HI). A "Federal Handbook" manual has been agreed within the federal network in order to rationalise and share resources, and formalise working arrangements. The Federation has identified the UK as a source of significant future growth in private fundraising and so has invested funds in Handicap International UK in order to achieve this. It has also agreed to meet any shortfall of funds whilst the charity becomes established in the UK. During the period, HI Federation contributed £786,907 (see SOFA). See notes 13 & 14 for the amount outstanding between the UK and the other organisations at year end. In 2013, HI Federation also provided a permanent endowment to HI UK of £93,023.

The trustee Dr. Jean Baptiste Richardier is also the Federal Executive Director of HI Federation.

o) Fixed Asset Investment

The investment represents the Permanent Endowment from HI Federation and is held primarily to provide a return for the charity. The full value of the investment is held in cash funds at balance sheet date. Gains or losses arising on the investment are credited or charged to the SOFA under 'gains or losses on investment assets'. There are no gains or losses on this investment for the current year.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2013

2. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	2013 Total £	2012 Total £
<u>Support for overseas programmes</u>				
Institutional funding: Public bodies	-	1,896,229	1,896,229	15,269
Institutional funding: Private organisations	-	256,510	256,510	107,224
<u>Support for UK projects</u>				
Department for International Development	-	15,412	15,412	-
European Union	-	18,350	18,350	34,983
<u>Support from HI Federation for UK projects</u>				
Awareness-raising	-	7,115	7,115	57,208
Inclusive education	-	56,751	56,751	54,426
Knowledge management	-	43,968	43,968	44,703
<i>UK & overseas programmes</i> Note 9	-	2,294,335	2,294,335	313,813

3. VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	2013 Total £	2012 Total £
Donations	261,665	79,979	341,644	264,800
Other income	324	-	324	9,286
	261,989	79,979	341,968	274,086

CONTRIBUTIONS FROM HI FEDERATION

Private fundraising investment	323,222	-	323,222	442,782
Running cost	463,685	-	463,685	296,772
	786,907	-	786,907	739,554

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31st December 2013

4. TOTAL RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

<u>COSTS OF CHARITABLE ACTIVITIES</u>	Unrestricted Funds £	Restricted Funds £	2013 Total £	2012 Total £
<u>Overseas programmes funded by institutions</u>				
Humanitarian emergencies	-	1,296,876	1,296,876	15,269
Development	-	855,863	855,863	116,475
<u>Multi-sector overseas programmes funded by voluntary donations</u>				
Afghanistan	18,345	-	18,345	21,389
Bangladesh	11,793	-	11,793	20,676
Burundi	11,793	-	11,793	972
Cambodia / Thailand	10,471	685	11,156	277
Democratic Republic of Congo	16,379	-	16,379	1,570
Ethiopia	13,103	10	13,113	7,130
Haiti	13,091	736	13,827	10,695
India	13,103	-	13,103	12,121
Indonesia	17,739	697	18,436	-
Iraq	-	-	-	11
Jordan	7,851	10,163	18,014	-
Kenya / Somaliland	6,552	-	6,552	9,981
Laos	13,027	4,437	17,464	-
Lebanon	5,885	10,163	16,048	329
Libya	23,586	-	23,586	49,029
Madagascar	7,862	-	7,862	-
Mali	-	-	-	8,556
Mozambique	6,552	-	6,552	11,515
Nepal	9,172	-	9,172	43,024
Niger	-	-	-	848
Pakistan	10,483	-	10,483	23,529
Palestine	-	-	-	2,365
Philippines	240	43,088	43,328	8,555
Rwanda	13,103	-	13,103	5,703
Senegal / Cape Verde	13,103	-	13,103	-
Sierra Leone / Liberia	12,931	10,000	22,931	12,833
South Sudan	-	-	-	14,259
Sri Lanka	-	-	-	17,111
Uganda	-	-	-	2,508
<i>Total multi-sector programmes</i>	256,164	79,979	336,143	284,986

<u>UK projects</u>	Unrestricted Funds £	Restricted Funds £	2013 Total £	2012 Total £
UK International Emergency Trauma Register	-	16,038	16,038	-
Inclusive education	7,845	56,751	64,596	59,445
Knowledge management	1,314	43,968	45,282	48,843
Awareness-raising	77,701	25,465	103,166	100,448
Influencing policies and practices	40,814	-	40,814	22,279
<i>Total UK project costs</i>	127,674	142,222	269,896	231,015

	Direct Costs £	Staff Costs £	Support Costs £	2013 Total £
Overseas programmes funded by voluntary donations	256,532	-	79,611	336,143
UK projects	86,979	149,288	33,629	269,896

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2013

5. COST OF GENERATING FUNDS	Direct Costs £	Staff Costs £	Support Costs £	2013 Total £	2012 Total £
Private fundraising investment	206,081	33,247	83,894	323,222	442,782
Institutional fundraising activities	3,161	24,272	9,616	37,049	37,685
Other fundraising activities	63,632	67,077	45,818	176,527	75,327
Communication & PR	16,591	36,569	18,635	71,795	49,054
<i>Total cost of generating funds</i>	289,465	161,165	157,963	608,593	604,848
				2013 £	2012 £
6. GOVERNANCE COSTS					
Meeting costs & others				5,135	6,675
Professional fees				22,548	30,391
Support costs				34,741	44,248
				62,424	81,314
7. SUPPORT COSTS					
	Charitable Activities £	Generating Funds £	Governance £	2013 Total £	2012 Total £
Staff costs	35,744	63,390	24,553	123,687	159,709
General costs	64,019	78,126	8,416	150,561	131,649
Depreciation	13,477	16,447	1,772	31,696	36,653
	113,240	157,963	34,741	305,944	328,011
8. NET RESOURCES FOR THE PERIOD				2013 £	2012 £
This is stated after charging / (crediting):					
Depreciation				31,696	36,652
Auditors' remuneration				15,120	16,800
Loss on disposal of fixed assets				578	-
Net realised exchange loss				132	-
Net realised exchange gain				(5,817)	-
Net unrealised exchange gain				-	(8,924)
Net unrealised exchange loss				58	-
				41,767	44,528

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31st December 2013

9. MOVEMENT IN RESTRICTED FUNDS	Brought forward £	Income 2013 £	Expenditure 2013 £	Transfers 2013 £	Carried forward £	Allocated to 2012 £
<u>UK organisations (support for overseas programmes)</u>						
<u>HUMANITARIAN</u>						
Department for International Development:						
<i>Haiti emergency: tropical storms Isaac & Sandy response</i>	(15,269)	600,000	(584,731)	-	-	(15,269)
<i>Mali emergency: food security</i>	-	303,505	(303,505)	-	-	-
<i>Philippines emergency: Haiyan response</i>	-	262,730	(262,730)	-	-	-
<i>Syria crisis: supporting vulnerable people in Jordan</i>	-	18,132	(18,132)	-	-	-
<i>Syria crisis: supporting vulnerable people in Lebanon</i>	-	570	(570)	-	-	-
via Save the Children						
<i>India: Orissa floods response</i>	-	31,791	(31,791)	-	-	-
Disaster Emergency Committee via HelpAge International						
<i>Inclusion of Syrian refugees in Jordan: Phase 1</i>	-	59,510	(59,510)	-	-	-
<i>Inclusion of Syrian refugees in Jordan: Phase 2</i>	-	35,907	(35,907)	-	-	-
Total Humanitarian	(15,269)	1,312,145	(1,296,876)		-	(15,269)
<u>DEVELOPMENT</u>						
Department for International Development:						
<i>Cambodia: livelihoods</i>	-	138,480	(138,480)	-	-	-
<i>Rwanda: inclusive education</i>	-	280,315	(280,315)	-	-	-
via Plan UK						
<i>Sierra Leone: inclusive education</i>	-	133,595	(133,595)	-	-	-
via ADRA						
<i>Rwanda: inclusive education</i>	-	142,381	(142,381)	-	-	-
CP TRUST						
<i>Uganda: African Network</i>	8,339	37,659	(45,998)	-	-	(27,081)
Comic Relief						
<i>Bangladesh: sport</i>	-	58,548	(58,548)	-	-	-
Big Lottery Fund						
<i>Democratic Republic of Congo: inclusive education</i>	-	-	-	-	-	(89,394)
Maitri Trust						
<i>China: work & social protection</i>	-	43,507	(43,507)	-	-	-
GlaxoSmithKline						
<i>Global Health for neglected tropical diseases</i>	-	13,039	(13,039)	-	-	-
Total Development	8,339	847,524	(855,863)		-	(116,475)
	(6,930)	2,159,669	(2,152,739)		-	(131,744)
<u>International Organisations (support for UK projects)</u>						
Department for International Development:						
<i>UK International Emergency Trauma Register</i>	-	15,412	(16,038)	626	-	-
European Union						
<i>Awareness-raising on landmines & cluster munitions</i>	-	18,350	(18,350)	-	-	(46,644)
HI FEDERATION						
<i>Awareness-raising on landmines & cluster munitions</i>	-	7,115	(7,115)	-	-	-
<i>Inclusive education</i>	-	56,751	(56,751)	-	-	-
<i>Knowledge management</i>	-	43,968	(43,968)	-	-	-
	-	141,596	(142,222)	626	-	(46,644)
TOTAL	(6,930)	2,301,265	(2,294,961)	626	-	(178,388)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31st December 2013

10. TRUSTEES AND STAFF INFORMATION

a) Trustees

No trustee received emoluments in the year (2012: nil).

To enable them to attend meetings 3 trustees were reimbursed a total of £1,651 for travel (2012: two trustees £1,831).

b) Staff

Staff costs were as follows:

	2013	2012
	£	£
Salaries and wages	363,400	309,364
Social security costs	38,081	32,412
Pension costs	8,387	9,978
Seconded staff	24,272	11,586
	<u>434,140</u>	<u>363,340</u>

No employees received emoluments in excess of £60,000 on an annualised basis during the year.

The average full-time equivalent of staff employed by the charity during the period, including seconded staff, calculated in full-time equivalents was:

	2013	2012
Generating funds	5.9	4.5
Charitable activities	4.8	3.4
Governance	0.7	0.7
	<u>11.4</u>	<u>8.6</u>

11. TAXATION

The charitable company is exempt from corporation tax on its charitable activities.

12. TANGIBLE FIXED ASSETS

Cost	Fixtures, fittings, and equipment
	£
At 1 January 2013	119,297
Additions	1,129
Disposals	(68,390)
at 31 December 2013	<u>52,036</u>
Depreciation	
At 1 January 2013	76,738
Charge for period	31,696
Depreciation on disposal	(67,812)
at 31 December 2013	<u>40,622</u>
Net book value	
At 31 December 2013	<u>11,414</u>
At 31 December 2012	<u>42,559</u>

13. DEBTORS

	Unrestricted	Restricted	2013	2012
	Funds	Funds	£	£
	£	£		
Receivable from HI Federation	-	-	-	107,675
Receivable from other HI National Associations	-	-	-	876
Accrued income	30,087	565,150	595,237	31,831
Other receivables	18,222	-	18,222	14,515
	<u>48,309</u>	<u>565,150</u>	<u>613,459</u>	<u>154,897</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st December 2013

14. CREDITORS: Amounts falling due within one year

	Unrestricted Funds £	Restricted Funds £	2013 £	2012 £
Money owed to HI	123,436	427,472	550,908	90,660
Money owed to HI Luxembourg	-	43,507	43,507	-
Trade payables	37,648	-	37,648	-
Deferred income	-	136,078	136,078	8,339
Accruals & other creditors	24,306	-	24,306	65,202
Social security costs	12,353	-	12,353	11,009
	197,743	607,057	804,800	175,210

15. COMMITMENTS UNDER OPERATING LEASE

At 31 December 2013, the charity had annual commitments under operating leases as set out below:

	2013 £	2012 £
Office equipment		
Expiring within 2 to 5 years	1,335	1,335
Land and buildings		
Expiring within 2 to 5 years	-	74,426
	1,335	75,761

With effect from 31 January, 2013, Handicap International UK entered into an annual commitment for its current premises at 9 Rushworth Street of £77,760 due to expire in 5 years.

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Endowment Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds 2013 £	Total Funds 2012 £
Tangible fixed assets	93,023	11,414	-	104,437	42,559
Current assets	-	374,846	607,057	981,903	321,168
Creditors: amount falling due within 1 year	-	(197,743)	(607,057)	(804,800)	(175,210)
Net assets at 31 December 2013	93,023	188,517	-	281,540	188,517

17. MOVEMENT IN FUNDS

	Brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Carried forward £
Restricted funds	-	2,374,314	(2,374,940)	626	-
Unrestricted funds					
General fund	188,517	1,055,481	(1,054,855)	(626)	188,517
Endowment funds	-	93,023	-	-	93,023
TOTAL FUNDS	188,517	3,522,818	(3,429,795)	-	281,540

Acknowledgements

Handicap International UK's partners, donors and memberships for 2013

Institutional Donors and Partners

Comic Relief
CP Trust
Department for International Development
European Union
GlaxoSmithKline
HelpAge International
London School of Hygiene and Tropical Medicine
Maitri Trust
Merlin
Motivation UK
Plan UK
Save the Children UK
Soroptimist International UK Programme Action Committee
UK-Med



Organisational Memberships and Networks in the UK

Bond
Cluster Munition Coalition
EENET (Enabling Education Network)
Euclid Network
Fundraising Standards Board
Global Campaign for Education
Institute of Fundraising
International Campaign to Ban Landmines
International Disability and Development Consortium
National Council for Voluntary Organisations
Peace One Day
Remember a Charity
Start Network
Think Global
World Confederation for Physical Therapy

Handicap International UK is positive about employing disabled people and is proud to be two-ticks accredited.

